

**Institute ID:** IR-O-U-0573

**Institute Name:** Indian Institute of Technology Kharagpur

**Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years**

Financial Year	2017-18	2016-17	2015-16
	Utilised Amount	Utilised Amount	Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	189697188 (Eighteen Crore Ninety Six Lakh Ninety Seven Thousand One Hundred Eighty Eight)	185994260 (Eighteen Crore Fifty Nine Lakh Ninety Four Thousand Two Hundred Sixty)	153545435 (Fifteen Crore Thirty Five Lakh Forty Five Thousand Four Hundred Thirty Five )
New Equipment for Laboratories	308034938 (Thirty Crore Eighty Lakh Thirty Four Thousand Nine Hundred Thirty Eight)	308453876 (Thirty Crore Eighty Four Lakh Fifty Three Thousand Eight Hundred Seventy Six )	920353727 (Ninety Two Crore Three Lakh Fifty Three Thousand Seven Hundred Twenty Seven)
Engineering Workshops	0 (Zero)	0 (Zero)	19450274 (One Crore Ninety Four Lakh Fifty Thousand Two Hundred Seventy Four)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	385981449 (Thirty Eight Crore Fifty Nine Lakh Eighty One Thousand Four Hundred Forty Nine)	165638318 (Sixteen Crore Fifty Six Lakh Thirty Eight Thousand Three Hundred Eighteen)	158557705 (Fifteen Crore Eighty Five Lakh Fifty Seven Thousand Seven Hundred Five)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	1699669048 (One Hundred Sixty Nine Crore Ninety Six Lakh Sixty Nine Thousand Forty Eight)	1516170847 (One Hundred Fifty One Crore Sixty One Lakh Seventy Thousand Eight Hundred Forty Seven)	1416862815 (One Hundred Forty One Crore Sixty Eight Lakh Sixty Two Thousand Eight Hundred Fifteen)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	1915269766 (One Hundred Ninety One Crore Fifty Two Lakh Sixty Nine Thousand Seven Hundred Sixty Six)	2290838426 (Two Hundred Twenty Nine Crore Eight Lakh Thirty Eight Thousand Four Hundred Twenty Six)	871475986 (Eighty Seven Crore Fourteen Lakh Seventy Five Thousand Nine Hundred Eighty Six)
Seminars/Conferences/Workshops	70141118 (Seven Crore One Lakh Forty One Thousand One Hundred Eighteen)	49771512 (Four Crore Ninety Seven Lakh Seventy One Thousand Five Hundred Twelve)	37244660 (Three Crore Seventy Two Lakh Forty Four Thousand Six Hundred Sixty)